

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Mauli Homoeopathic College and Research Institute, Tondar Tq. Udgir Dist. Latur Code: BHMS04360 Stream: BHMS Year: 2024-25 Location: At. Post Tondar Tq. Udgir Dist. Latur 413517,Latur, Udgir			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved No Fees No Fees	80000 80000 75000 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 239832 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	24/11/2021		
	3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	14346559	119555	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14346559	119555	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3312602	27605	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17659161	147160	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (353183) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	17659161	147160	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1765916	14716	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	967722	8064	
4.2.4	Hospital deficit	2739602	22830	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	840000	7000	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 0			
	3. For New Colleg Additional: 1000			
	4. Land/Building allotted by Gov. or Public Body: N			
4.4	Depreciation on other assets at approved rates	500209	4168	
4.5	Total of (4.2.2.2 to 4.4)	24472610	203938	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	89		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120		
4.9	Per Student Fee (4.5/4.8)	203938		
4.9.1	Total Tuition Fee (4.9 + 10197 Vacancy Allowance) (5% increase due to less admissions if any)	214135		
4.10	Development fee (10% of 4.9.1)	21414		
4.10.1	Total fee (4.9.1 + 4.10)	235549		

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 2141 Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 1071 Placement of students - 100% - Add = 1071	4283
4.10.3	Total Development Fee (4.10 + 4.10.2-(25697)) or Limited 15% of Tuition Fee(4.9.1- (32120)) whichever is less.	25697
4.10.4	Total Fee (4.9.1 + 4.10.3)	239832

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)